



Board Report – March 26, 2026

As there were no action items other than the routine minutes and financial reports and no pressing business to present to the Board this month, we saw no compelling reason for Board members to make the trip here just to hear me talk. I visited with Chairman Knoblauch, and he agreed with this assessment. In this report we will provide the standard background reports and other items normally associated with the Board package.

It has been a busy couple of months here since we last met, with the launch of the two (2) new commuter routes funded by the CPRG grant and finishing the Eastside Bus Plaza project, the Grand Opening of the Smithville Station and the ongoing design and planning work for the Bastrop Park-Ride expansion. The Bastrop project has been an intensive exercise as we coordinate this design work with the complementary design work on the Mobility Hub project that is subject to a pending proposal to the City of Austin for funding under the CPRG program. Last week we had a joint meeting with the City of Bastrop officials and the City of Austin CPRG team to set the stage for a regional collaboration on this project.

Initial ridership on the new commuter routes is disappointing, and we have already amended the schedule on the Highway 71 route in response to user input. The congestion on this corridor has worsened as the Tucker Hill Road Overpass project progresses.

The Smithville Grand Opening was well attended and a success. We are now able to offer secure commuter parking there for the new commuter route and our partnership with Career Tracks has enabled us to help staff at the Station and to offer an opportunity for local job training to have a proper classroom to use.

The Bastrop project is now at 50% Construction Document stage, and we anxiously await the word from TXDOT on our proposals for this construction, the Flatonia construction, and the Lockhart Station planning projects. Bastrop is our highest priority currently. It is anticipated that we will receive notification in May as to which, if any, of our projects were selected for funding.

The annual audit of CARTS finances is underway with the final report due in May, when it will be presented to the Board for review.

Attached you will find additional materials and background information. If anyone has any questions or needs additional information, please let Dana know.

Thanks, look forward to seeing you all in May.

CONTRACTS AND GRANTS SUMMARY



**Capital Area Rural Transportation
FY2026 Grants/Contracts Balances
As of February 28, 2026**

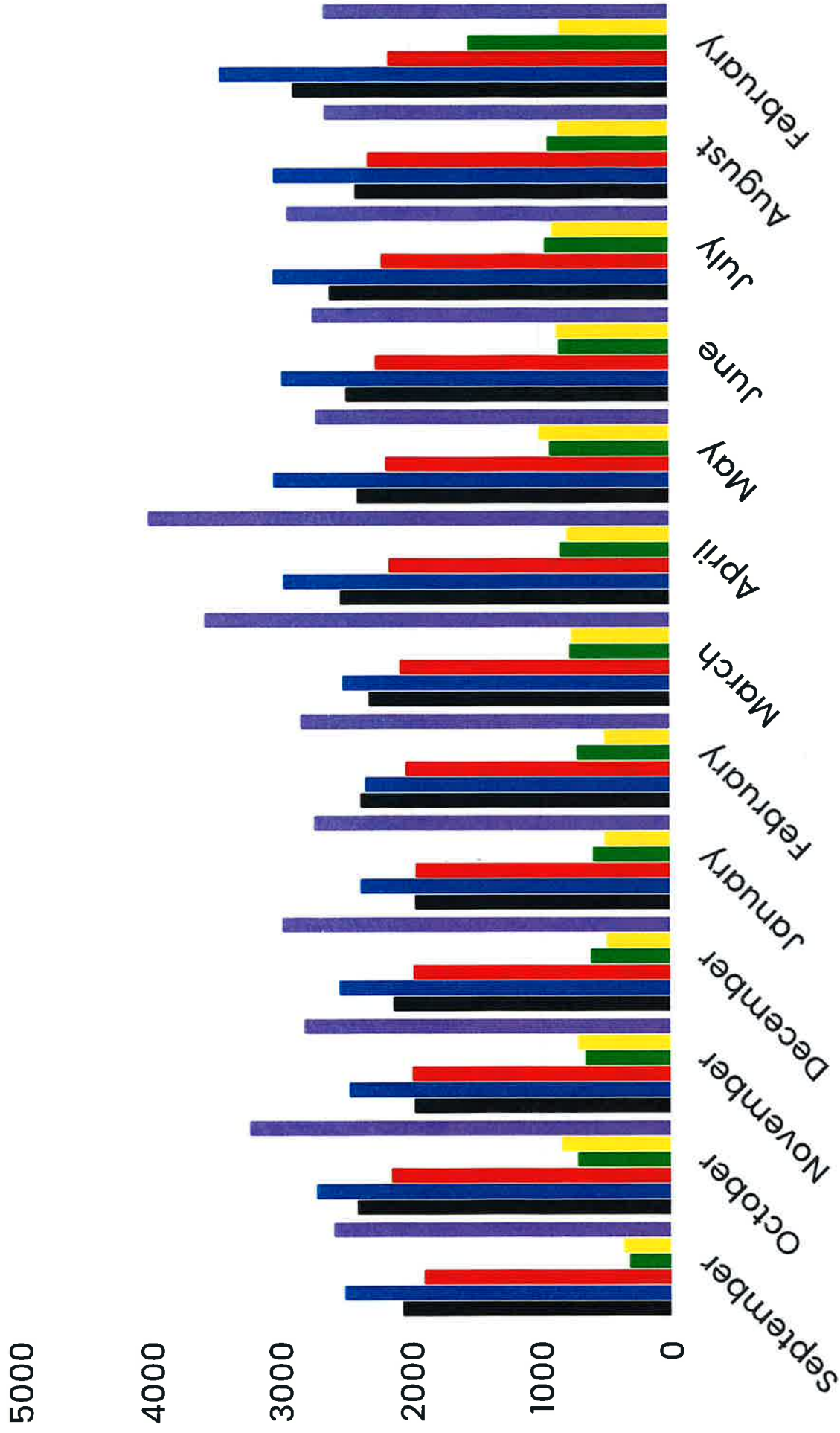
Grant/Contract Name		eGrants or Contract #	Funding Type	Dates	Awarded Amount	Balance	Notes
Operating Grants							
1	5311 Formula Rural Funds FY25	5311-2024-CARTS-00058	Operating	09/01/2024 - 11/30/2026	\$2,976,504	\$342,605	FY2025 Federal Rural Funds
2	5311 Formula Rural Funds FY26	5311-2025-CARTS-00029	Operating	09/01/2025 - 11/30/2026	\$2,437,534	\$1,589,600	FY2026 Federal Rural Funds
3	State Rural Formula Funds FY26	STATE-R-2026-CARTS-00075	Operating	09/01/2025 - 08/31/2026	\$1,340,621	\$839,913	FY2026 State Rural Funds
4	ICB 5311(f) FY26	ICB-2024-CARTS-00005	Operating	09/01/2025 - 08/31/2026	\$652,685	\$391,199	FY2026 ICB Operating Funds
5	Rural Discretionary	RD-2022-Carts-00042	Operating	06/02/2025 - 08/31/2026	\$114,457	\$5,175	Country Bus Microtransit
6	Service Expansion (2-year Grant)	SEP-2024-Carts-00011	Operating	08/30/2024 - 08/31/2026	\$1,220,839	\$756,531	Service Expansion Program
7	Planning	PLN-2024-Carts-00013	Planning	09/01/2024 - 08/31/2026	\$205,000	\$73,936	Flatonia Planning
				Total Operating Grants	\$8,947,640	\$3,998,959	
Capital Grants							
1	Rural Discretionary	RD-2024-CARTS-00008	Capital	09/01/2024 - 08/31/2026	\$462,000	\$54,081	Bastrop Park-and-Ride Expansion
2	ICB 5311(f)	ICB-2024-CARTS-00020	Capital	09/01/2024 - 2/28/2026	\$539,500	\$30,833	EBP Renovation
3	ICB 5311(f)	ICB-2024-CARTS-00005	Capital	09/01/2024 - 08/31/2026	\$880,000	\$880,000	Vehicle Replacement (4)
4	Rural Discretionary	5339-R-2024-CARTS-00014	Capital	09/01/2024 - 05/31/2026	\$358,555	\$2,504	Vehicle Replace (2) & Equip.
5	Rural Discretionary	5339-D-2025-CARTS-00020	Capital	03/01/2025 - 05/31/2026	\$351,586	\$1	Electric Vehicles (3)
6	Rural Discretionary	5339-D-2022-CARTS-00215	Capital	02/20/2026 - 10/31/2026	\$1,140,174	\$1,140,174	Electric Vehicles (6) & Equip.
7	CMTA 5310	TX-2025-091-CARTS	Capital	07/11/2025 - 09/30/2028	\$1,020,000	\$1,020,000	Manor Pickup Vehicles (6)
				Total Capital Grants	\$4,751,815	\$3,127,593	
Contracts							
1	Title III-B Area Agency on Aging/CAPCOG		Contract	10/01/2025 - 09/30/2026	\$104,995	\$70,015	
2	Regional Mobility Agreement with Capital Metro		Contract	10/01/2025 - 09/30/2026	\$2,875,453	\$1,069,653	
3	City of SM ILA, Urbanized Area Operations		Contract	10/01/2025 - 09/30/2026	\$2,382,246	\$1,719,216	
				Total Contracts	\$5,362,694	\$2,858,884	
				Grand Total	\$19,062,149	\$9,985,436	

RIDERSHIP REPORT





CARTS NOW RIDERSHIP 2026



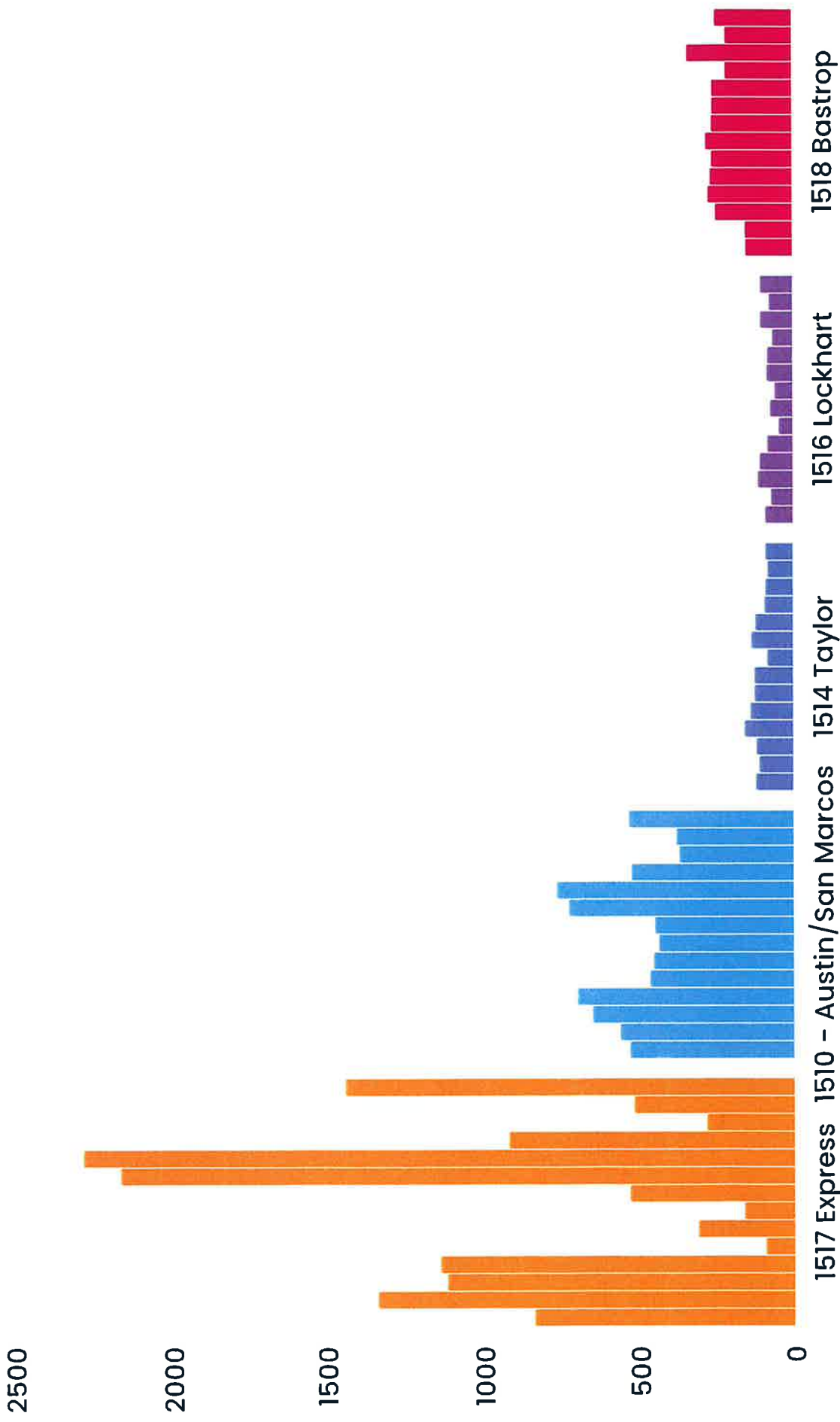
	Bastrop	Taylor	Lockhart	Marble Falls	Elgin	La Grange
September	2600	2071	2513	1907	317	364
October	3241	2416	2726	2154	715	841
November	2820	1978	2476	1993	658	715
December	2983	2137	2551	1984	613	492
January	2742	1971	2388	1965	596	507
February	2845	2388	2351	2039	718	510
March	3591	2324	2524	2083	771	759
April	4030	2540	2970	2166	845	790
May	2725	2410	3045	2189	922	1007
June	2751	2495	2979	2268	852	869
July	2939	2620	3045	2219	957	901
August	2654	2421	3040	2324	934	853
February	2658	2890	3458	2162	1542	840



CARTS INTERURBAN RIDERSHIP

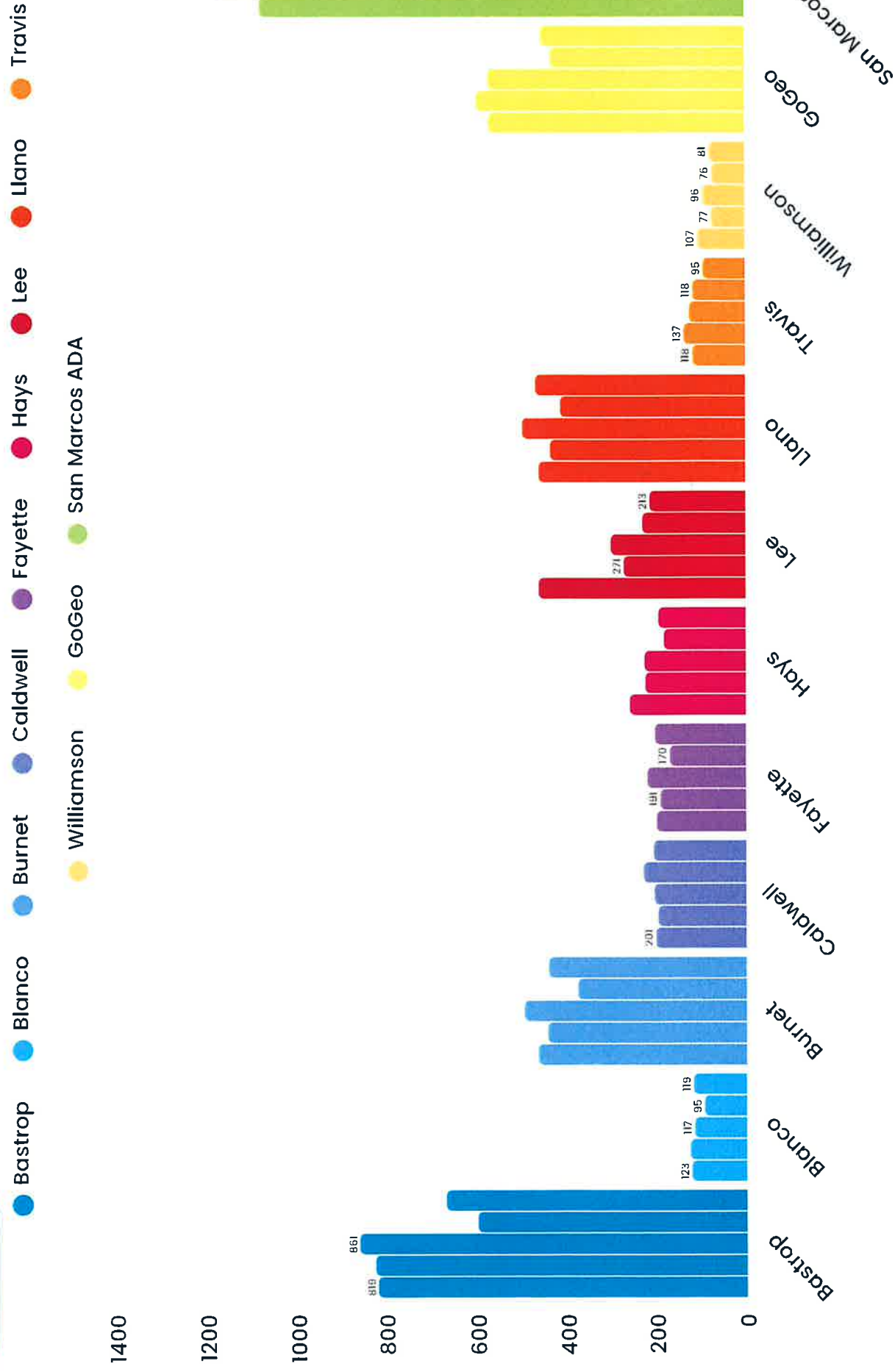
Interurban passenger trips - February 2026

- 1517 Express
- 1510 - Austin/San Marcos
- 1514 Taylor
- 1516 Lockhart
- 1518 Bastrop



	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1517 Express	837	1342	1121	1143	94	312	163	530	2168	2285	920	283	517	1,443
1510 - Austin/Sa n Marcos	529	560	648	696	465	454	437	450	724	762	523	370	380	531
1514 Taylor	122	111	120	158	139	126	126	84	136	123	93	90	83	90
1516 Lockhart	90	70	113	107	82	45	73	58	84	82	66	104	76	104
1518 Bastrop	150	151	247	271	264	259	278	259	258	258	214	338	214	248

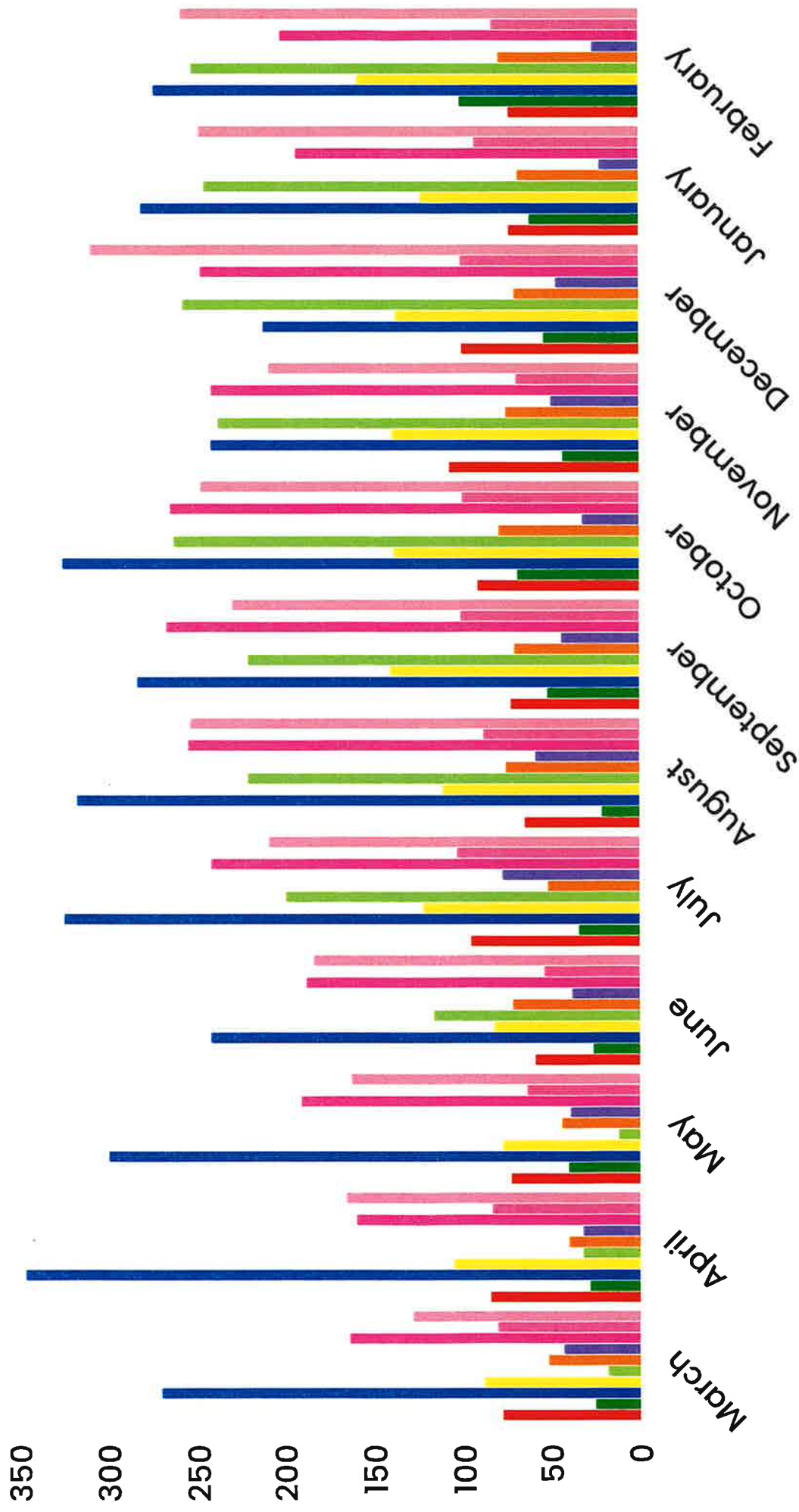
2025 - 2026 CARTS COUNTRY BUS ON-DEMAND



	March	April	May	June	July	August	September	October	November	December	January	February
Bastrop	324	314	724	683	759	819	825	861	599	669	568	587
Blanco	114	116	114	93	139	123	126	117	95	119	95	103
Burnet	353	450	358	356	395	467	445	498	377	443	401	434
Caldwell	191	201	166	181	182	201	196	205	229	206	174	163
Fayette	153	160	168	170	164	199	191	220	170	203	186	221
Hays	273	316	278	230	271	258	223	225	182	194	222	223
Lee	206	226	175	157	183	463	271	300	229	213	202	226
Llano	482	464	425	400	421	463	437	500	414	470	460	487
Travis	110	97	114	117	110	118	137	125	118	95	84	87
Williamson	178	194	226	173	111	107	77	96	76	81	60	70
GoGeo					485	573	600	575	436	458	415	460
San Marcos ADA					788	1084	1182	1362	982	1029	1045	1069



SENIOR FREE RIDE REPORT 2026



	Bastrop	Blanco	Burnet	Caldwell	Fayette	Hays	Lee	Llano	Travis	Williamson
March	164	81	129	78	25	271	89	18	52	43
April	160	84	166	85	28	347	106	32	40	32
May	191	64	163	73	40	300	78	12	44	39
June	188	54	184	59	26	243	83	117	72	38
July	243	104	210	96	34	325	123	200	52	78
August	256	89	255	65	21	318	112	222	76	59
September	268	102	231	73	52	284	141	222	71	44
October	266	101	249	92	69	326	139	264	80	32
November	243	70	210	108	43	243	140	239	76	50
December	249	102	311	101	54	213	138	259	71	47
January	194	94	250	74	62	282	124	247	69	22
February	203	84	260	74	102	275	159	254	80	26

RIDERSHIP REPORT

JANUARY	Unlinked Passengers				Total Unlinked Passengers (NTD)	19
	General Public	TX State	Mobility Impaired	Senior Shopper		
RTE. 1 V						0.00
RTE. 1 W						0.00
RTE. 1 C	1020	117	72		1209	63.63
RTE. 2/3	1851	62	18		1931	101.63
RTE. 4	1547	8	3		1558	82.00
RTE. 5	759	354	0		1113	58.58
RTE. 6/7	249	2	0		251	13.21
SNR. SHOPPER				323	323	17.00
TOTAL	5426	543	93	323	6385	
	TOTAL PER OPERATING DAYS					336.05

FEBRUARY	Unlinked Passengers				Total Unlinked Passengers (NTD)	19
	General Public	TX State	Mobility Impaired	Senior Shopper		
RTE. 1 V						0.00
RTE. 1 W						0.00
RTE. 1 C	969	38	83		1090	57.37
RTE. 2/3	2014	33	20		2067	108.79
RTE. 4	1465	42	9		1516	79.79
RTE. 5	808	683	0		1491	78.47
RTE. 6/7	362	2	6		370	19.47
SNR. SHOPPER				327	327	17.21
TOTAL	5618	798	118	327	6861	
	TOTAL PER OPERATING DAYS					361.11

3/17/2026 13:25

Period

1/1/2026

to

1/31/2026

Total On time
Total Early
Total Late
Total NC
Total Timechecks

115
0
71
3
186 (not including NC)

% On time
% Early
% Late

60.85%
0.00%
37.57%

Route
Route 1 Eastbound
Route 1 Westbound
Route 1C
Route 2
Route 3
Route 4
Route 5
Route 6
Route 7

On Time	
Time Checks	%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
23	77%
20	71%
30	53%
21	54%
17	94%
4	29%

Early	
Time Checks	%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%

Late	
Time Checks	%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
7	23%
8	29%
27	47%
18	46%
1	6%
10	71%

Not Counted	
Time Checks	
0	
0	
0	
0	
1	
1	
0	
0	
1	

115 60.85%

0 #DIV/0!

71 37.57%

3

185

3/17/2026 13:23

Period

2/1/2026

to

2/28/2026

Total On time
Total Early
Total Late
Total NC
Total Timechecks

148
0
45
0
193 (not including NC)

% On time
% Early
% Late

76.68%
0.00%
23.32%

Route
Route 1 V
Route 1 W
Route 1C
Route 2
Route 3
Route 4
Route 5
Route 6
Route 7

On Time	
Time Checks	%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
32	82%
24	92%
44	80%
21	58%
19	90%
8	50%

Early	
Time Checks	%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%

Late	
Time Checks	%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
7	18%
2	8%
11	20%
15	42%
2	10%
8	50%

Not Counted Time Checks	
0	
0	
0	
0	
0	
0	
0	
0	
0	

148 76.68%

0 #DIV/0!

45 23.32%

193

ADA Application Update

MARCH 2026

UNCONDITIONAL - This is a person's eligibility category when it is not reasonable to use the fixed route service under any circumstances, regardless of weather, distance to the stop, and so on.

CONDITIONAL - In this type of eligibility, the person can be reasonably expected to make some trips on the fixed route service.

TEMPORARY - For people with disabilities that prevent or limit their ability to use the fixed route system for a period of time.

APPLICATIONS PROCESSED & DECISIONS MADE

	Temporary	Permanent
Conditional		66
Non-conditional		90

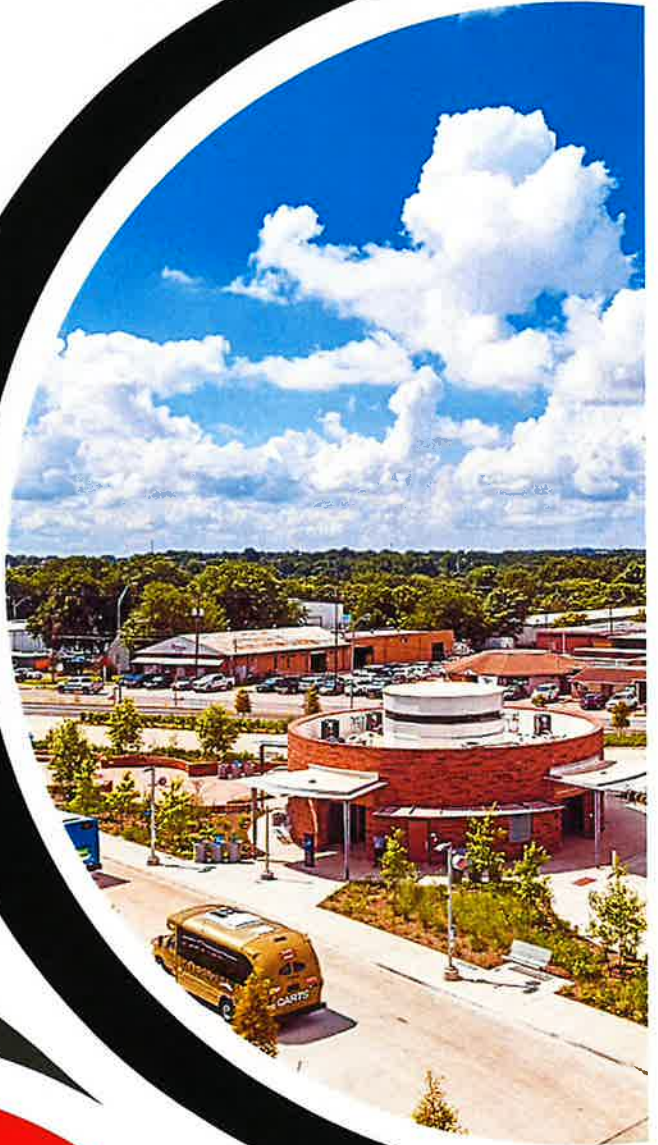
TOTAL PROCESSED = 526
DENIED = 3
LESS EXPIRED = 254(11 deceased)
MOVED TO SENIOR LIST = 113
TOTAL CURRENT ADA APPROVED = 156

Georgetown Applications

TOTAL RECEIVED = 956

TOTAL DENIED = 6
TOTAL SUSPENDED = 25 (10 deceased)
SENIORS = 722
ADA APPROVED = 203
TOTAL CURRENT PARATRANSIT = 925 (through February)

REPORTS AND UPDATES





COMMUNITY ENGAGEMENT REPORT

February – March 2026

Community Outreach & Partnerships

Dana Platt - Community Engagement Director

Over the past two months, CARTS conducted more than 25 outreach events, meetings, and community engagements across the ten-county district. Efforts focused on service awareness, partnership coordination, and mobility access for seniors, workforce commuters, and vulnerable populations. Key engagements included the Bastrop County Health Collaborative, Eastern Williamson County Collaborative (EWCC), Williamson County Homeless Coalition, ADRC Steering Committee, Resilient Bastrop, and multiple resource fairs, senior presentations, and community events. In Bastrop County, partnerships with 28 organizations supported the distribution of 1,654 transit passes between July and December.

On March 2, CARTS launched two new commuter routes connecting Smithville and Bastrop, as well as Georgetown and Round Rock, to Austin. The launch included a ribbon cutting at the Smithville Station following facility improvements. Outreach supporting the launch included stakeholder meetings, presentations, and coordination with cities and regional partners. The service is currently operating fare-free for a limited time through CPRG funding.

Marketing efforts included a billboard campaign launched February 16 along Highway 71 and IH-35 corridors to promote the commuter routes in Bastrop and Williamson County. CARTS eNewsletters showed strong engagement, with the February newsletter generating the highest clicks on the new schedule (153 clicks), followed by the Smithville event (80 clicks) and press release (74 clicks). The March newsletter generated strong engagement across key content, including the Free Rides Program (195 clicks) and Transit App (164 clicks), indicating continued interest in fare programs and trip planning tools. CARTS also received media coverage across Central Texas supporting the commuter route launch and infrastructure investments, including features from KVUE, KXAN, and Community Impact, along with coverage from local publications and partner organizations.

An Eastside Bus Plaza tour is scheduled for March 27 in coordination with Austin Energy, which recognized the facility with a Green Building Star Award. The tour will highlight facility improvements, sustainability features, and regional coordination efforts.

These combined efforts reflect a deliberate and coordinated approach to expanding CARTS' visibility, strengthening regional partnerships, and positioning new services for long-term ridership growth and success.

ridecart^s.com



TRANSIT APP PERFORMANCE

Dana Platt - Community Engagement Director

February 2026

Key Highlights

480 monthly users
+349% year-over-year
310 new app users
+33% increase
2,463 total app opens
+336% increase
(~5 uses per rider)
752 trip plans created
+415% increase

CARTS continues to see significant growth in rider engagement through the Transit App, with strong increases across all key metrics compared to February 2025.

Rider Activity & Trends

Average of 24 users per weekday (up from 5 last year)
67 GO trips (real-time navigation)
+1,575% increase

Most popular routes:

1517 – 727 views
1510 – 484 views
1518 – 132 views

Fares & Usage

380 tickets purchased through the app
\$2,703 in revenue
156 active users utilizing free Royale subscriptions

Customer Experience

59 rider feedback responses collected
+490% increase
Average rating: 5 out of 5 stars

Service Alerts & Communication

*Continued use of service alerts to keep riders informed
New feature allows riders to customize notification times, improving relevance for non-traditional schedules*

Takeaway

Transit App adoption is accelerating rapidly, with more riders planning trips, purchasing fares, and engaging with real-time tools than ever before. This growth strengthens CARTS' ability to communicate with riders, improve service delivery, and make data-driven decisions.

Updates from Ed Collins, Director Special Projects

1. Eastside Bus Plaza Phase 4

Status

The project is complete. A final change order was issued in late February consisting of repair to leaks in irrigation system, additional restroom signage, added landscape items and wheelchair stops. Staff are working on closing out the project.

Background

As previously reported, In April 2025, staff completed the sole source justification to permit the design team of McCann Adams Studio to develop construction documents and for CARTS to use G Hyatt as the general contractor for the improvements. Staff completed discussions with the original Eastside Bus Plaza design team to develop a scope of work and schedule for an amendment to the original Eastside Bus Plaza design agreement. The EBP Master Agreement Amendment #8 was signed April 2, 2025, to design components for the EBP Additions project. A draft design schedule was provided April 16, 2025, and is subject to amendment. The Design team held a Design Kick-off meeting on April 25, 2025. The design team provided 95% plans for May 20th for CARTS and the general contractor to review. Review comments were due May 23rd and from there the design team has finalized the construction documents and the general contractor has provided pricing for the improvements.

On July 18, 2025, the General Manager executed Change Order #5 for \$402,037.53 to permit construction of the project.

On-site construction began on September 2, 2025, with work on the new restroom with installation of a temporary wall and barrier to minimize dust and work commenced on demolition of walls and other structures. On September 8 work commenced on the demolition of the restroom floor to expose existing plumbing lines.

Since mid-September, work on the restroom has consisted of rough-in of new plumbing and forms, adding rebar and pouring of slab on grade and installation of new wall framing and framing for restroom stalls. Electrical and HVAC work is complete. The traffic control work consisting of signage and repainting of directional signage on the bus loop and parking lot is complete.

Work performed in November and December 2025 lead to the completion of the new restroom including installation of walls and doors for the stall enclosures, installation of toilets and sinks and installation of wall tile and ceiling tiles, installation of exterior

Greyhound/FlixBus sign, begin landscape work and installation of limestone blocks. Punchlist items are being completed in January 2026.

In February 2026 the punch list items were completed. A few items have been identified to complete the project, and it is anticipated a change order will be issued in late January for minor landscape items, repair of gabion wall and wheelchair stops. The project received an extension from TxDOT with the project time extended to February 28, 2026.

2. Flatonia Station Planning

Status

Design is on hold at 50% Construction Documents awaiting notification if the project will receive future funding through TxDOT's 2026 Coordinated Call. Staff is currently working on the Categorical Exclusion for approval by TxDOT and Federal Transit Administration for environmental considerations.

Background

As previously reported, the General Manager completed negotiations with the selected design consultant and signed the Architect Contract with an effective date of June 12, 2025. The contract value is \$203,005.60. The project timeline is 9 months; thus, the project is anticipated to wrap up in early Spring 2026.

As outlined in the contract, the project site is located on 205 E South Main St, Flatonia, Texas, 78941. The project consists of a wood framed Station Building of approximately 2,000 SF, a steel framed covered waiting canopy of approximately 625 SF, and a concrete Train Platform of approximately 3,000 SF. The design team's goal is to specify construction materials that are Build America, Buy America (BABA) compliant. The architectural style will draw from the historical train stations in Flatonia.

Geotechnical borings were completed on July 2, 2025. Field surveying was completed in late July.

Since the August 2025 Board meeting, the design consultant has begun further development of the site and building layout as well as layout of the rail platform, including design/development of civil engineering, mechanical/electrical/plumbing (MEP), architectural, and structural engineering. The consultant has met with CARTS staff regarding maintenance and IT considerations to incorporate into the design.

In mid-January 2026 the project design is at 50% Construction Documents which permitted development of cost estimates for use in requesting additional funding for completion of design to 100% construction documents and construction of Phase I of the facility, which is the multimodal station (passenger terminal, parking, site improvements). Phase 2 is construction of the AMTRAK boarding area.

3. Bastrop Station Park-and-Ride Expansion Design

Status

The project design is progressing from 25% Construction Documents to 50% Construction Documents; this is anticipated to reach this milestone in late March 2026. The design team and CARTS staff have had meetings with City of Bastrop officials to ensure the project is designed to meet city requirements. Staff are currently working on the Categorical Exclusion for approval by TxDOT and Federal Transit Administration for environmental considerations. In early March 2026, staff received notification from the Texas Historical Commission that the project has cleared their required consultation.

Background

As reported in January 2026, the project design is at 25% Construction Documents which permitted development of cost estimates for use in requesting additional funding for construction of the park-and-ride lot and associated site improvements. Design will continue to reach 100% Construction Documents with an anticipated May 2026 completion.

The Board at its March 27, 2025, meeting approved selection of a design consultant for a project to expand the existing park-and-ride lot at Bastrop Station. Staff have engaged the selected consultant to develop an agreement to outline cost and scope of work for project design. The consultant will submit the agreement in November and then begin preliminary work.

The CARTS Bastrop Station is a staffed intermodal terminal for ticket sales and waiting areas with bathroom facilities for customers, and a park-n-ride facility. This project will expand the capacity of the park-and-ride facility built in 1990 by extending the paved parking portion out to Loop 150 (the main arterial to the downtown and access to/from SH71) and re-configuring the parking layout to expand the capacity of the park-and-ride function by approximately 40 spaces.

The project expands the use of property owned by CARTS as master planned for its expansion in the original project planned completed in 1988. Services have expanded locally since the original facility opened, to meet the emerging needs for transit in the City of Bastrop and has run out of space to accommodate the needs locally, both for fleet staging and for park-and-ride users.

The project should be a straight-forward construction project, heavy on civil engineering to best use the remaining space available to expand the park-and-ride function. The area which will be expanded is currently a swale that sends water runoff to the storm water inlet located on Loop 150 to the east of the Station. Preliminary engineering anticipates a small retention pond at the eastern end will accommodate

4. Planning Projects, current and pending

A. Bastrop FM 1209 Business Area Study

Status

The consultants, CARTS and Movability, have continued coordination with Movability, taking the lead on administering an employee survey of businesses located within the study area. Response from businesses has been slow, though a meeting with Bastrop ISD has been held. Additional inquiries have been made to businesses to gauge interest in participating in the employee survey. The consultant will develop a draft Transportation Demand Management (TDM) Plan outlining potential strategies tailored to the FM 1209 corridor.

Background

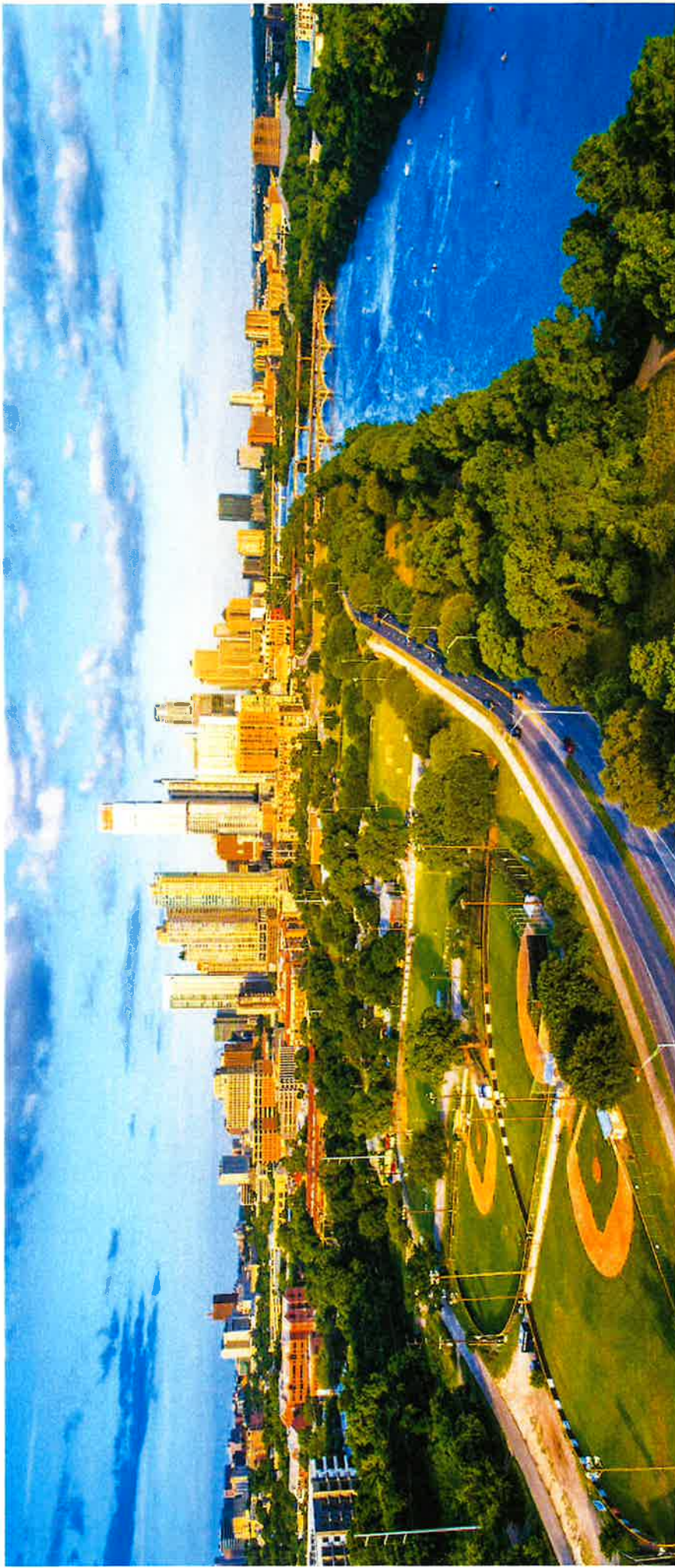
As reported in January 2026, the consultant had Initial coordination with CARTS and local partners as well as began work developing key demographic data for the Task 2 memo, Review of Existing Conditions, which is due in January 2026. Coordination is taking place with Movability to assist in administering an employee survey of businesses located within the study area.

As previously reported, in collaboration with the Bastrop Economic Development Corporation (BEDC) CARTS is working with the conglomeration of businesses (Space X, the Boring Company, and X) clustered along FM 1209 13 miles east of Bastrop to develop transportation options for this emerging business center.

The consortium of Musk-related businesses advised us of the immediate and emerging transportation needs for their employees and has offered to be a partner in our development of appropriate services. This is an opportunity to develop resources to address transportation needs to a concentrated employment center to which thousands of drivers report to on a 24-hour basis.

Staff requested, and the TxDOT Public Transportation Division approved a technical assistance request through its Transit Technical Service Program to provide consultant services to develop a strategic plan on how CARTS can innovate by developing a strategic partnership with the companies aggregating along FM 1209 and with Bastrop County local officials to plan for providing responsive and efficient transit components to that area for mobility options other than the single occupant vehicle. Using assets available to CARTS under its CPRG grant that funds vanpools, and other resources including Moveability programs and private sector support, we wish to develop a model for a coordinated approach to enable a large employment center to be integrated into the fabric of the local community and the CARTS District.

Staff met with the consultant to develop the scope of work for the study which is included in the Board packet. The project is anticipated to take 6 months to complete. The first deliverable, Technical Memo 2, Review of Existing Conditions, is anticipated in January 2026, followed by Technical Memos 3 & 4, Outreach & Needs Assessment, anticipated in March 2026 and Technical Memo 5, Development of Strategies, anticipated in April 2026. The final report would be delivered in May 2026.



CPRG Quarterly Executive Meeting

February 6, 2026

*The City of Austin received financial support
from the EPA under an Assistance Agreement*



Today's Discussion

1	Program Updates	03
2	Program Schedule	04
3	TxDOT Schedule	05
4	Measure 1 Key Milestones	07
5	Measure 2 Key Milestones	10
6	Measure 3 Key Milestones	14
7	CTXGO Updates	17

Program Updates

Administrative

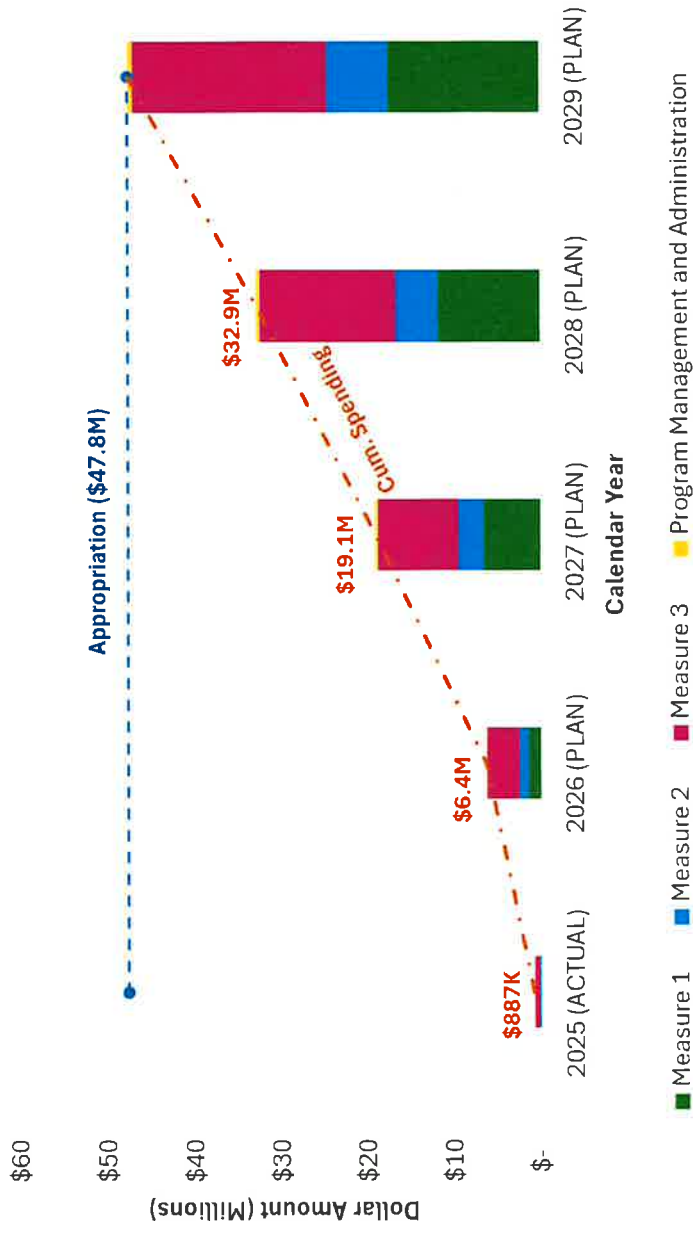
- Year 1 Report submitted to the EPA in January 2026.
- TTI onboarded to calculate VMT reductions.
- Our next Exec Meeting will be VIRTUAL on Friday, May 1st, 10-11:30AM.

Spend Plan

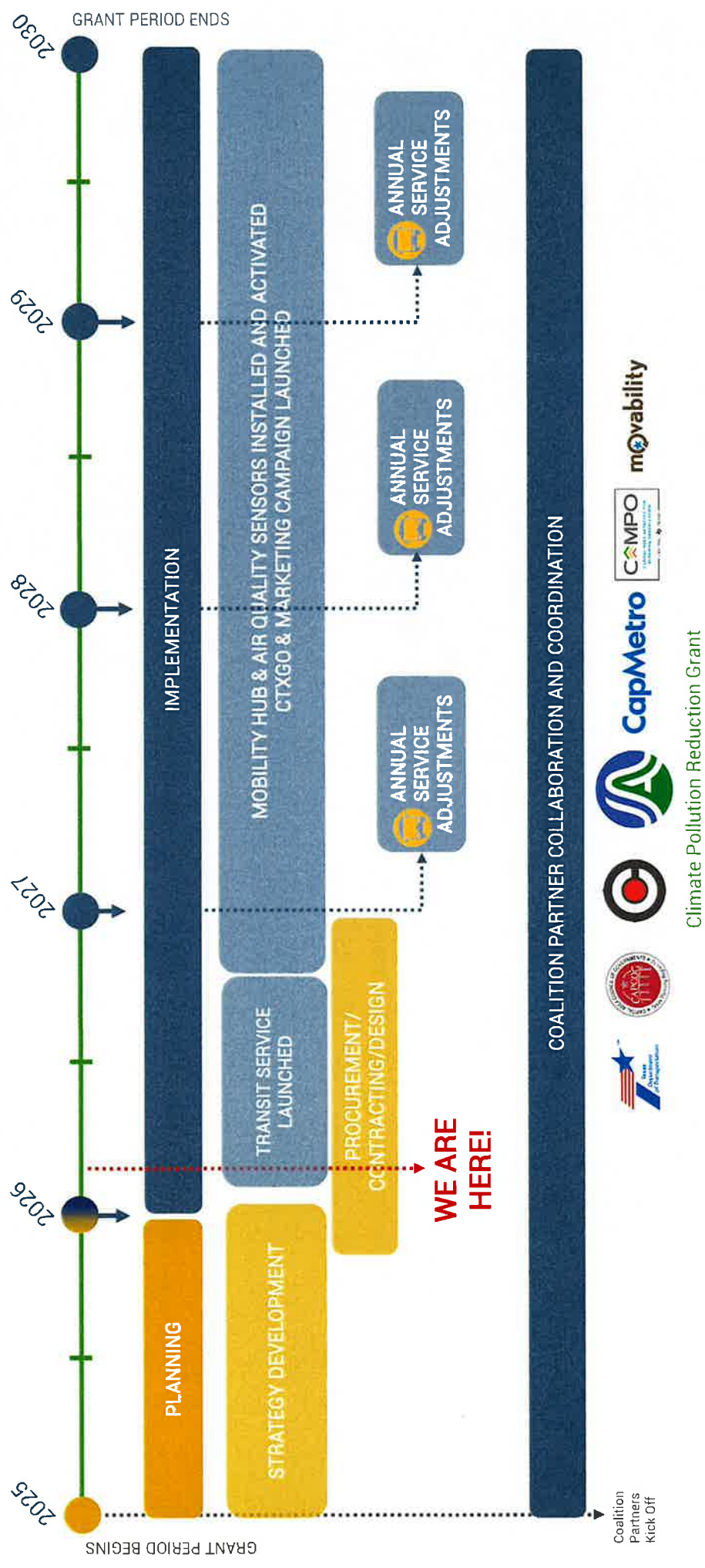
- We are officially in the first year of implementation.
- **\$887.5K** spent in 2025
- **4 ILAs and 5** contracts active (more to come this year!)



CPRG Appropriation and Cumulative Spending Plan

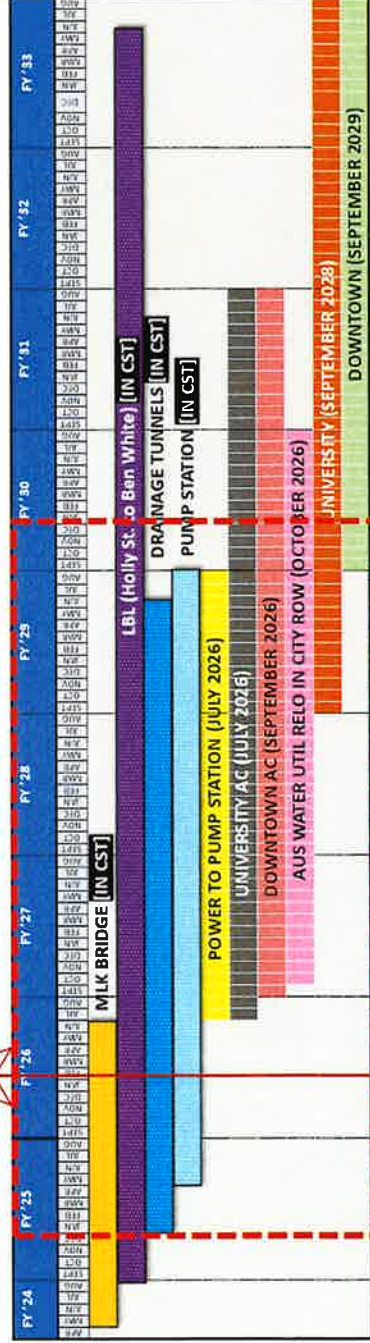
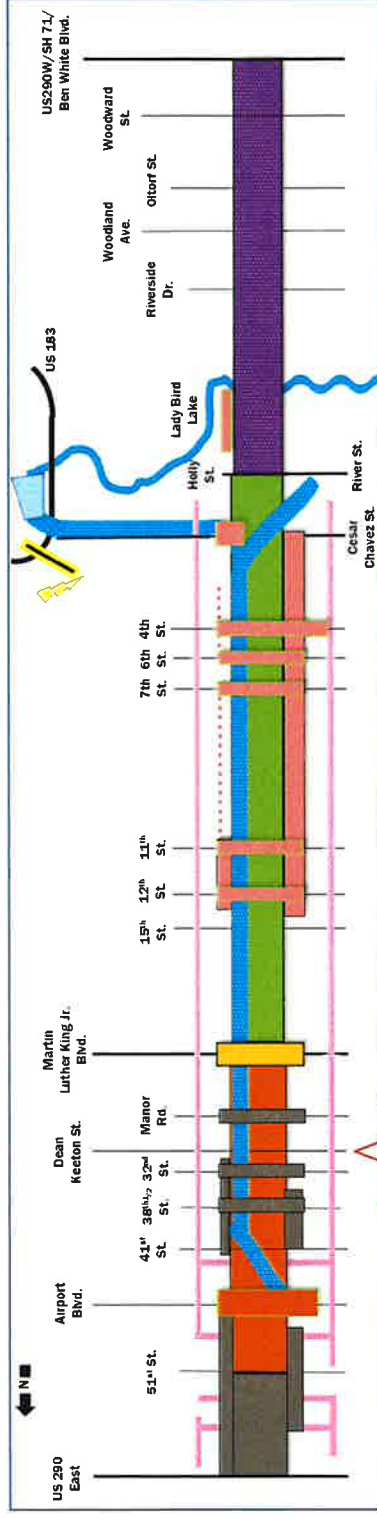


CPRG | Program Schedule



TxDOT Schedule

CapEx Central Phasing



CPRG
Years

AC = Advance construction activities prior to drainage tunnel/pump station completion
 CST = Construction
 FY = Fiscal year (begins September every year)

CPRG | Key Measures

Measure 1:
Improve Existing Services
\$17,500,000

CapMetro Service
CARTS Service
Shuttle Service



Measure 2:
Invest in TDM Infrastructure
\$7,140,668

Mobility Hubs
Bike/Ped Counter Expansion
Air Quality Sensor Expansion



Measure 3:
Introduce Travel Options
\$22,625,000

TDM platform
Marketing + Education
Direct Incentives



CPRG | Key Measures

Measure 1: Improve Existing Services \$17,500,000

CapMetro Service
CARTS Service
Shuttle Service



Measure 2: Invest in TDM Infrastructure \$10,000,000

Mobility Hubs
Bike/Ped counter expansion
Air Quality monitor expansion



Measure 3: Introduce Travel Options \$25,000,000

TDM platform
Marketing + Education
Direct incentives



CARTS | Status Update and Key Milestones

Route Changes

Route Name	Origin/Destination	Type	Implementation Date
1511X	Georgetown/Austin	New - AM/PM Only	March 2026
1515X	Smithville/Bastrop/Austin	New – AM/PM Only	March 2026
990	Elgin/Manor/Austin	Increased Midday Frequency	August 2026

Other Updates

- City of Bastrop mobility hub opportunity
- Hiring new operators
- Billboards coming soon at Braker Ln & I35 and Hwy 71 next month.
 - Hwy 290 billboard going up in June.

[Click Here for 2026 Routes](#)

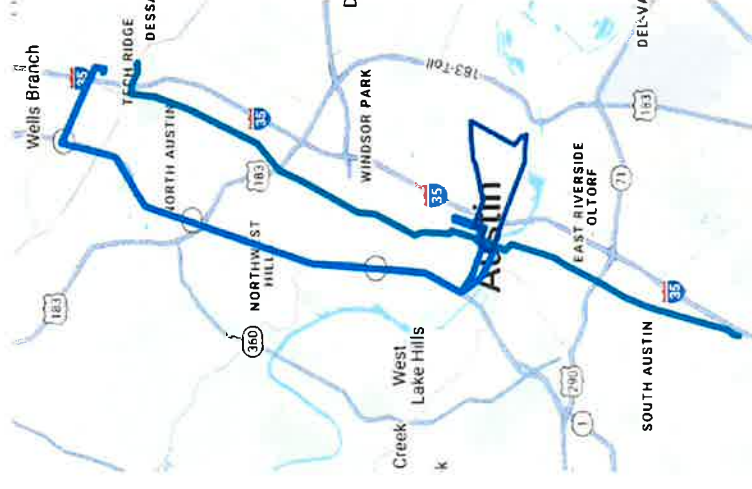


CapMetro | Status Update and Key Milestones

Route Changes

Route Name	Origin/Destination	Type	Implementation Date
935	Tech Ridge Express	Realignment	January 2026
801	N Lamar / S Congress	Increased Frequency	January 2026
2	Rosewood / Cesar Chavez	Increased connectivity and bidirectional movement	August 2026

[Click Here for Mapped Routes](#)



Other Updates

- ILA Amendment (+\$5M) going to City Council on 2/26/26
 - CapMetro Board to consider August Service Changes on 4/20/26.
- Billboard promoting “Tap into 10 Minute Frequency on the 801” going up soon.
- Tap to Pay on CapMetro buses launched!

CPRG | Key Measures

Measure 2: Invest in TDM Infrastructure \$7,140,668

CapMetro Service
CARTS Service
Shuttle Service



Mobility Hubs
Bike/Ped Counter expansion
Air Quality Sensor expansion



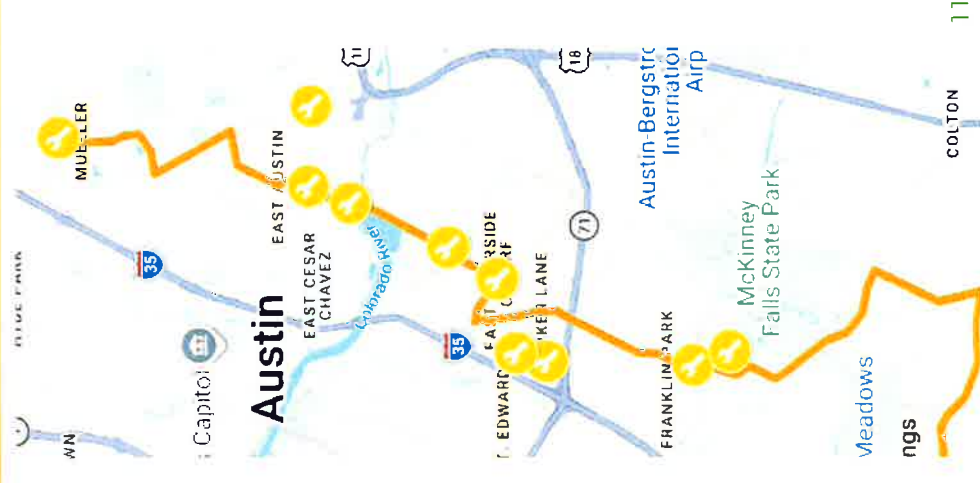
TDM platform
Marketing + Education
Direct Incentives



Mobility Hubs | Status Update and Key Milestones

Milestone	Date Completed/Anticipated
2026 hubs	
Locations finalized (10 along RR800)	October 2025
Concept design by Toole (6) and ATPW Community Services (4)	September 2025 – March 2026
Detail and landscape design by ATPW/ATSD & CDS* <i>*TBD</i>	February – May 2026
Implementation/procurement planning	June – July 2026
Installation by PDD/contractors	July – December 2026
2027 hubs	
Location selection	February – April 2026

[Click Here for 2026 Locations](#)



Bike/Pedestrian Counter | Status Update and Key Milestones

2025 Counters COMPLETE	2026 Counters
14	Location selection happening now – targeting 20 counters this year

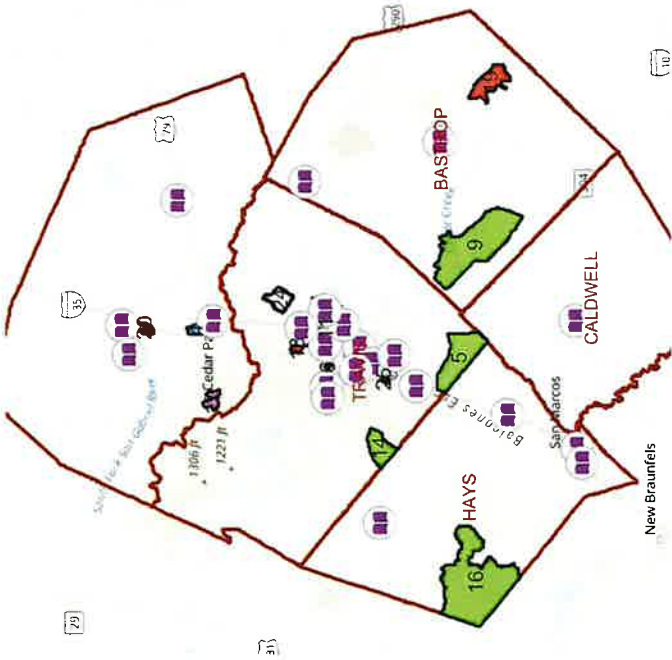


Public Dashboard



Air Quality Sensors + Mobile Pilot | Status Update and Key Milestones

Potential Air Quality Sensor Locations



CPRG | Key Measures

Measure 3:

Introduce Travel Options

\$22,625,000

CapMetro Service
CARTS Service
Shuttle Service



Mobility Hubs
Bike/Ped counter expansion
Air Quality monitor expansion



TDM platform
Marketing + Education
Direct incentives



Movability | Status Update and Key Milestones

Movability Community Programs (Funded By CPRG)



Marketing | Status Update and Key Milestones

- Raftelis Study concluded
 - Draft report under review now
 - Final report ready to share by end of February
- C+C contract going to City Council on 2/26/26
 - Kickoff in March

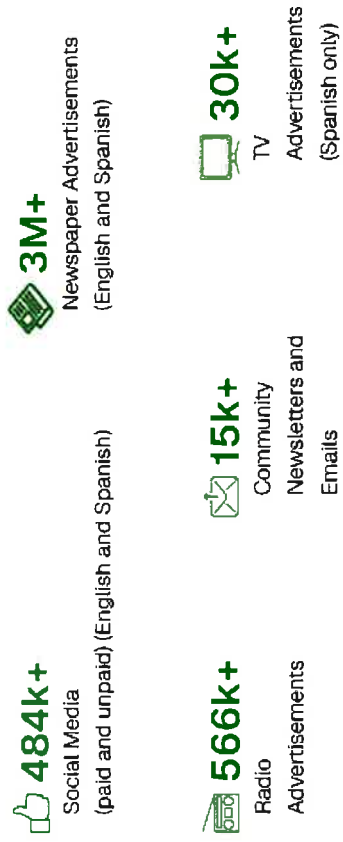
Study Activities

There were a variety of ways area residents could provide their input and opinions, both on-line and in person. More than 1,700 voices were captured through the following means.

1,400	Speak Up Austin	28	Focus groups	17	In-depth Interviews
145	Intercept Interviews	6	Community Benchmarks		

Promotion

The City sought widespread input from across the Central Texas region between July and November 2025, and reached more than four million people through a mix strategies.



→ **1,700+**
voices were captured

BACKGROUND OVERVIEW

35+ significant construction projects that are soon-to-be under way in Central Texas, representing more than \$20B in infrastructure investment from federal, state and local funding sources. The region's transportation agencies have come together to form CPP to:

- ✓ **PRIORITIZE PUBLIC SAFETY**
- ✓ **REDUCE COMMUNITY IMPACTS WHEN POSSIBLE**
- ✓ **MAINTAIN MOBILITY AND ACCESSIBILITY WHERE FEASIBLE**
- ✓ **KEEP THE PUBLIC INFORMED AND SPEAK WITH ONE VOICE**
- ✓ **MANAGE SURPRISES AND CONFLICTS**



DATA ORIGINATION

Gather disparate data from different sources and agencies



CONSTRUCTION DATA PLATFORM

Aggregate and standardize information



MAINTAIN AN INFORMED PUBLIC

Disperse information, enhance awareness, and improve outcomes

TDM Platform | Status Update and Key Milestones

CTXGO

CPP COMPONENTS

CTXGO PRIORITIZATION

Priorities



PERSONAL PREFERENCES		
Save My Preferences	✓	
Sign-Up	✓	
Save Favorite Routes	✓	
CONSTRUCTION FEATURES		
Holistic Project View (Work Zones)	TDDOT PH	PARTIAL
My Project Alerts	TDDOT PH	
Customizable Alerts	TDDOT PH	COA
INCIDENT FEATURES		
My Incident Alerts	PARTIAL	
PERSONALIZED JOURNEY PLANNER		
Current Congestion Map (Incidents/TI)	✓	
Trip Planner	✓	
Trip Planner considering regional impacts	TDDOT PH	
Freight Trip Planner	✓	
Travel Times	✓	
Travel Times by mode	✓	
Weather	TDDOT PH	
Push TDM notifications (ozone, congestion, closures)	✓	
COMMUNICATION METHODS		
Mobility App in English and Spanish	✓	
DMS-Visualized	✓	
CCTV Snapshots	✓	
Signals	✓	
User-Car Receive Email/Mobile Alerts	✓	
Push Closures to Navigation Provider Apps	✓	
Contact Us	✓	
PARKING AND TDM FEATURES		
Downtown Space Availability	✓	
Park and Ride Space Availability	✓	
Trip logging	COA	
Incentive distribution	COA	
Carpool scheduling (tracking, payment, pool creation)	CAMPO	
Vanpool scheduling (tracking, payment, pool creation)	CAMPO	
MAAS (single ticketing, carts, CapMetro, scooter/bikes)	COA	
Integrated rideshare (Uber/Lyft)	COA	
Employer Incentives	COA	
INTERACTIVE MAP		
Mobility App in English and Spanish	✓	
Travel Times by mode	✓	
Weather	✓	
Push TDM notifications (ozone, congestion, closures)	✓	
OTHER FEATURES		
Mobility Website/EV Charging Stations	✓	
EV Charging Reservations	✓	
Here	TDDOT PH	
Additional ICM Functionality	✓	
Links to CPP Partner Sites...Etc.	✓	



PHASE 3+
TDM

Uber Integration

Rideshare
Matching

**Trip Logging
(Manual)**

Employer Incentive Program

Rideshare Matching

LEGEND

WebView

Items that have been validated and are ready to executed.

Features that require additional time to integrate or require additional discovery because they depend on external factors, such as third-party readiness.

Long-term priorities that cannot be achieved in time for May 2026 but serve user experience and security goals.

We may defer or discard these if we find they cannot be delivered reliably or do not provide clear value.

SDK/API	Software Development Kit/Application Programming Interface: a way for two software program to talk to each other and share information automatically
WebView	A small window inside an app that shows web content — like a mini browser built into the app.
Trip Logging	Tracking and recording a person's trips with CTX GO — like walks, bike rides, transit rides, carpools
Trip Verification	Checking that a user actually completed the trip they claimed so the CTX GO can confirm it's real and eligible for rewards.
Rideshare Matching	Helping users find and connect with others who are traveling along a similar route through CTX GO
Incentive Distribution	CTX GO gives users rewards (virtual gift cards) for taking a no or low-emissions trip
Push Notifications (behavior nudges)	Short, timely messages sent to users that encourage smarter travel choices — like alerts for congestion, construction, ozone days, or reminders about rewards for taking transit, biking, walking, or carpooling. These nudges help guide people toward lower-traffic, lower-emission options at the right moment.
Employer Incentive Program	CTX GO allows users to redeem coins in exchange for a virtual gift card for taking a no or low-emissions trip
Uber Integration	CTX GO lets you see Uber ride options in the app and pay for the ride with CTX GO coins
Transit Integration	CTX GO will show users their transit options and let them redeem their earned coins to cover transit trips

TDM Platform | Next Steps

Step	High-Level Description	Timeline	Discussion
Step 1 — Develop CTX GO Feature Enhancements	Finalize defining architecture and UX; build trip logging (Carbon Cred), incentives (Metropia/Tango), and carpool/vanpool (RideAmigos WebView); implement necessary APIs and integrations; TxDOT ITD meetings.	Jan 5 - Apr 8	Are there any questions or concerns?
Step 2 — Testing & User Experience Validation	Conduct unit, integration, usability, performance, accessibility, and TxDOT ITD security testing; run 1 week of user testing in parallel with app store review.	Feb 14 - May 1	What organization initiatives should the CTXGO team be aware about as development for TDM components kicks off? (i.e. CAMPO's All Trips, CapMetro/CARTS Tap to Pay)
Step 3 — Deploy New Features to Production	Prepare and submit mobile builds and allow minimum 3-week app store review ; coordinate rollout and execute deployment.	Apr 17 - May 8	
Step 4 — Assess & Recommend Needs for Phase 3	Document prioritized backlog items, dependencies, and recommended future enhancements for Phase 3.	Apr - May	Who is the best contact for future coordination regarding this initiative?
Step 6 — Update CPP Documentation	Update all relevant CPP technical and user documentation to reflect changes.	Apr - May	

Thank You

